

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2018-19 Utilised Amount	2017-18 Utilised Amount	2016-17 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library (Books, Journals and e-Resources only)	36725521 (THREE CRORE SIXTY SEVEN LAKH TWENTY FIVE THOUSAND FIVE HUNDRED AND TWENTY ONE ONLY)	544379 (FIVE LAKH FORTY FOUR THOUSAND THREE HUNDRED AND SEVENTY NINE ONLY)	291902 (TWO LAKH NINETY ONE THOUSAND NINE HUNDRED AND TWO ONLY)
New Equipment and software for Laboratories	20432591 (TWO CRORE FOUR LAKH THIRTY TWO THOUSAND FIVE HUNDRED AND NINETY ONE ONLY)	14259312 (ONE CRORE FORTY TWO LAKH FIFTY NINE THOUSAND THREE HUNDRED AND TWELVE ONLY)	17288738 (ONE CRORE SEVENTY TWO LAKH EIGHTY EIGHT THOUSAND SEVEN HUNDRED AND THIRTY EIGHT ONLY)
Engineering Workshops (Equipment, tools and accessories procured for workshop as per the need of curricula)	34011 (THIRTY FOUR THOUSAND AND ELEVEN ONLY)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (For setting up classrooms, seminar hall, conference hall , library, Lab, Engg workshops excluding expenditure on Land and Building)	7421645 (SEVENTY FOUR LAKH TWENTY ONE THOUSAND SIX HUNDRED AND FORTY FIVE ONLY)	3589037 (THIRTY FIVE LAKH EIGHTY NINE THOUSAND AND THIRTY SEVEN ONLY)	6732511 (SIXTY SEVEN LAKH THIRTY TWO THOUSAND FIVE HUNDRED AND ELEVEN ONLY)
Annual Operational Expenditure			
A. Salary of Teaching Staff B.Salary of Non Teaching Staff	186409906 (EIGHTEEN CRORE SIXTY FOUR LAKH NINE THOUSAND NINE HUNDRED AND SIX ONLY)	232219127 (TWENTY THREE CRORE TWENTY TWO LAKH NINETEEN THOUSAND ONE HUNDRED AND TWENTY SEVEN ONLY)	191653736 (NINETEEN CRORE SIXTEEN LAKH FIFTY THREE THOUSAND SEVEN HUNDRED AND THIRTY SIX ONLY)
Maintenance of Academic Infrastructure or consumables and other running expenditures (excluding maintenance of hostels and allied services,rent of the building, depreciation cost, etc)	88768755 (EIGHT CRORE EIGHTY SEVEN LAKH SIXTY EIGHT THOUSAND SEVEN HUNDRED AND FIFTY FIVE ONLY)	96278862 (NINE CRORE SIXTY TWO LAKH SEVENTY EIGHT THOUSAND EIGHT HUNDRED AND SIXTY TWO ONLY)	81802223 (EIGHT CRORE EIGHTEEN LAKH TWO THOUSAND TWO HUNDRED AND TWENTY THREE ONLY)
National/ International level Seminars/Conferences/ Workshops/Symposia conducted by the	714395 (SEVEN LAKH FOURTEEN THOUSAND THREE HUNDRED	71017 (SEVENTY ONE THOUSAND AND SEVENTY	170257 (ONE LAKH SEVENTY THOUSAND TWO HUNDRED AND

institute

AND NINETY FIVE ONLY)
ONLY)

FIFTY SEVEN
ONLY)

Accreditation

NBA Accreditation

1. Does your institute have a valid NBA Accreditation? NO

Village Adoption

Have your institute adopted any village under Unnat Bharat Scheme?

YES