

All India Shri. Shivaji Memorial Society's, College of Engineering, Pune 411001

ALL INDIA RANKING 2018 [NIRF 2018]

Financial Resources: Utilized Amount for the Capital & Operational Expenditure in previous 3 years

Financial Year	2016-17	2015-2016	2014-15
Annual Capital Expenditure (Excluding expenditure on construction of new buildings)			
Library	291902 (Two Lakhs ninty One thousand Nine Hundred and Two Rs)	857472 (Eight Lakhs Fifty Seven thousand Four Hundred and Seventy Two Rs)	2359887 (Twenty three lakhs Fifty nine thousand Eight hundred and Eighty Seven Rs)
New Equipment for Laboratories	17288738 (One Crore Seventy Two Lakhs Eighty Eight Thousand Seven hundred and Thirty Eight Rs)	20381216 (Two Crore Three Lakhs Eighty one Thousand Two hundred and Sixteen Rs)	23786451 (Two Crore Thirty Seven Lakhs Eighty Six Thousand Four Hundred and Fifty one Rs)
Engineering Workshops	0 (Zero)	63600 (Sixty Three Thousand and Six hundred Rs)	0 (Zero)
Studios	6732511 (Sixty Seven Lakhs Thirty Two Thousand Five Hundred and Eleven Rs)	3645199 (Thirty Six Lakhs Forty Five Thousand one Hundred and ninty nine Rs)	4375818 (Forty Three lakhs Seventy Five Thousand Eight Hundred and Eighteen Rs)

Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	0 (Zero)	0 (Zero)	0 (Zero)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	191653736 (Nineteen Crore Sixteen Lakhs Fifty Three thousand Seven hundred and thirty Six Rs)	188269567 (Eighteen Crore Eighty Two Lakhs Sixty nine thousand Five Hundrd and Sixty Seven Rs)	170514875 (Seventeen Crore Five lakhs Forteen Thousand Eight Hundred and Seventy Five Rs)
Maintenance of Academic Infrastructure or consumables and other running expenditures (excluding maintenance of hostels and allied services)	81802223 (Eight Crore Eighteen lakhs Two thousand Two Hundred and twenty three Rs)	63908536 (Six Crore thirty Nine Lakhs Eight thousand Five Hundred and Thirty Six Rs)	65557285 (Six Crore Fifty Five Lakhs Fifty Seven Thousand Two Hundred and Eight Five Rs)
Seminars / Conferences / Workshops etc.	170257 (One Lakh Seventy Thousand and Fifty Seven Rs)	249471 (Two Lakhs Forty Nine Thousand Four Hundred and Seventy One Rs)	167056 (One Lakh Sixty Seven thousand and Fifty six Rs)