

AISSMS College of Engineering, Pune - 01.

Detail expenses for the year 2018-19

Sr. No.	Particular	ME
1	Salary - Teaching	27,060,611.00
2	College of Contribution to PF	611,975.00
3	Admin charges	73,069.00
4	Salary - Non Teaching	2,005,966.00
5	Remuneration Professional Charges to Visiting Faculties	-
6	Affiliation / Inspection	8,712.00
7	Enrollment fees	18,198.00
8	Insurance	1,549.00
9	Property Insurance	-
10	Repairs and Maintenance	564,151.00
11	Building Repair & Maintenance	165,044.00
12	Audit Fees	10,067.00
13	Fees Regulating Authority Fees	10,358.00
14	Admission regulating Authority	15,391.00
15	Advertiesment	25,846.00
16	Social Gathering / Functions / Expences/ Welfare	109,288.00
17	Bank Interest/ Commission Charges	2,323.00
18	Conference and Seminar	26,330.00
19	Professional Charges	50,336.00
20	Meeting Fees and Expenses	4,840.00
21	Communication Expenses	31,073.00
22	Printing and Stationary	63,017.00
23	Establishment Expenses	573,056.00
24	Laboratory Material and Consumable for College	247,518.00
25	Other Expenses	202,215.00
26	Magazine Journals, Periodicals etc.	113,062.00
27	Rent	225,016.00
28	Depreiciation	
	TOTAL	32,219,011.00
	No of students	252
	Expenses per student	127,853.22




Principal
 AISSMS COLLEGE OF ENGINEERING