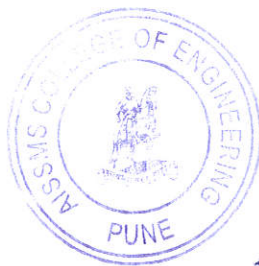


AISSMS College of Engineering, Pune - 01.

Detail expenses for the year 2018-19

Sr. No.	Particular	BE
1	Salary - Teaching	146,575,800.00
2	College of Contribution to PF	6,404,812.00
3	Admin charges	624,174.00
4	Salary - Non Teaching	42,586,110.00
5	Remuneration Professional Charges to Visiting Faculties	261,095.00
6	Affiliation / Inspection	285,098.00
7	Enrollment fees	596,159.00
8	Insurance	49,913.00
9	Property Insurance	127,142.00
10	Repairs and Maintenance	18,445,686.00
11	Building Repair & Maintenance	5,394,447.00
12	Audit Fees	327,601.00
13	Fees Regulating Authority Fees	338,150.00
14	Admission regulating Authority	503,699.00
15	Advertiesment	1,727,336.00
16	Social Gathering / Functions / Expences/ Welfare	7,273,527.00
17	Bank Interest/ Commission Charges	74,912.00
18	Conference and Seminar	2,368,173.00
19	Professional Charges	1,645,281.00
20	Meeting Fees and Expenses	158,959.00
21	Communication Expenses	1,014,965.00
22	Printing and Stationary	2,060,339.00
23	Establishment Expenses	26,720,335.00
24	Laboratory. Material and Consumable for College	8,337,400.00
25	Other Expenses	12,645,660.00
26	Magazine Journals, Periodicals etc.	3,697,118.00
27	Rent	7,356,109.00
28	Depreiciation	5,000,000.00
	TOTAL	302,600,000.00
	No of Students	2640
	Expenses per student	114,621.21




Principal
AISSMS COLLEGE OF ENGINEERING
PUNE